CERTIFICATE

To the Clerk of Grant, State of Kansas We, the undersigned officers of

Grant County Recreaton Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2017/2018
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	2,140,010
Employee Benefits/Insurance	4	270,000
TOTAL		2,410,010
Budget Summary	5	

Date Received:

County Clerk

Permanent

Recreation Commission Address

Commission Members

Sponsoring USD/City Address

Grant County Recreaton Commission

PO Box 934

Ulysses, Ks 67880

USD 214

111 S Baughman Ulysses, Ks 67880

0

Provide point of contact: Krista Anderson

POC phone number: 620-356-4233

Other County: 0
Other County: 0

Other County: 0
Other County: 0

Other County:

Grant County Recreaton Commission

FUND PAGE

Recreation (Comi
2017/2018	

Receipts	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance			20 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000 DODGO:
Receipts	General Fund			
County Appropriations	Unencumbered Cash Balance	845,100	848,571	1,025,848
Concession Sales 28,472 18,003 20,5	Receipts:			
Progam Fee/ Donations				863,162
Swimming Pool 35,269 41,113 42,0 Swim Team 2,220 3,186 4,0 Wellness 88,015 101,529 102,5 Miscellaneous 18,704 19,124 20,0 Does misc. exceeds 10% 1 19,124 20,0 Interest on Idle Funds 3,446 3,980 3,980 Total Receipts 1,185,298 1,118,646 1,114,1 Resources Available 2,030,398 1,967,217 2,140,0 Expenditures: Capital Outlay 61,790 40,651 891,2 General Administration 431,518 338,667 480,4 Program Administration 34,469 29,276 60,0 Swimming Pool 241,612 211,455 280,6 Sport Complex 113,396 99,360 125,6 Sport Operations 154,815 99,844 145,6 Activity Center 51,653 39,807 60,0 Wellness Center 83,131 79,643 95,6 Miscella				20,500
Swim Team 2,220 3,186 4,0	Progam Fee/ Donations			62,000
Wellness 88,015 101,529 102,5 Miscellaneous 18,704 19,124 20,0 Does misc. exceeds 10% 3,446 3,980 Interest on Idle Funds 3,446 3,980 Total Receipts 1,185,298 1,118,646 1,114,1 Resources Available 2,030,398 1,967,217 2,140,6 Expenditures: 61,790 40,651 891,5 General Administration 431,518 338,667 480,0 Prairie Wind Park 9,443 2,666 35,9 Program Administration 34,469 29,276 60,0 Swimming Pool 241,612 211,455 280,0 Sport Complex 113,396 99,360 125,6 Sport Operations 154,815 99,844 145,0 Activity Center 51,653 39,807 60,4 Wellness Center 83,131 79,643 95,6 Miscellaneous 0 0 0 0 0 0 0 0 0	Swimming Pool			42,000
Miscellaneous Does misc. exceeds 10%	Swim Team	2,220		4,000
Does misc. exceeds 10%	Wellness	88,015	101,529	102,500
Does misc. exceeds 10%				
Does misc. exceeds 10%				
Interest on Idle Funds		18,704	19,124	20,000
Total Receipts	Does misc. exceeds 10%			
Resources Available 2,030,398 1,967,217 2,140,0 Expenditures: 61,790 40,651 891,5 General Administration 431,518 338,667 480,6 Prairie Wind Park 9,443 2,666 3,5 Program Administration 34,469 29,276 60,6 Swimming Pool 241,612 211,455 280,6 Sports Complex 113,396 99,360 125,6 Sport Operations 154,815 99,844 145,7 Activity Center 51,653 39,807 60,0 Wellness Center 83,131 79,643 95,0 Miscellaneous Does misc. exceeds 10% Total Expenditures 1,181,827 941,369 2,140,0	Interest on Idle Funds			
Expenditures: Capital Outlay General Administration Frairie Wind Park Program Administration Sylvanting Pool Swimming Pool Sports Complex Sport Operations Statistic Center Sylvantians Wellness Center Miscellaneous Does misc. exceeds 10% Total Expenditures 1,181,827 440,651 891,5	Total Receipts	1,185,298		1,114,162
Capital Outlay 61,790 40,651 891,5 General Administration 431,518 338,667 480,0 Prairie Wind Park 9,443 2,666 3, Program Administration 34,469 29,276 60,0 Swimming Pool 241,612 211,455 280,0 Sports Complex 113,396 99,360 125,6 Sport Operations 154,815 99,844 145,6 Activity Center 51,653 39,807 60,0 Wellness Center 83,131 79,643 95,6 Miscellaneous 0 95,6 Does misc. exceeds 10% 1,181,827 941,369 2,140,4	Resources Available	2,030,398	1,967,217	2,140,010
General Administration	Expenditures:			
General Administration	Capital Outlay	61,790		891,510
Program Administration 34,469 29,276 60,0 Swimming Pool 241,612 211,455 280,0 Sports Complex 113,396 99,360 125,0 Sport Operations 154,815 99,844 145,0 Activity Center 51,653 39,807 60,0 Wellness Center 83,131 79,643 95,0 Miscellaneous Does misc. exceeds 10% Total Expenditures 1,181,827 941,369 2,140,0		431,518	338,667	480,000
Swimming Pool 241,612 211,455 280,0	Prairie Wind Park	9,443	2,666	3,500
Swimming Pool 241,612 211,455 280,0	Program Adminstration	34,469	29,276	60,000
Sports Complex		241,612	211,455	280,000
Sport Operations		113,396	99,360	125,000
Activity Center 51,653 39,807 60,0 Wellness Center 83,131 79,643 95,0 Miscellaneous Does misc. exceeds 10% Total Expenditures 1,181,827 941,369 2,140,0		154,815	99,844	145,000
Wellness Center 83,131 79,643 95,0 Miscellaneous 95,0 95,0 95,0 Miscellaneous 95,0 95,0 95,0 Miscellaneous 95,0 95,0 95,0 Total Expenditures 1,181,827 941,369 2,140,0		51,653	39,807	60,000
Miscellaneous Does misc. exceeds 10% Total Expenditures 1,181,827 941,369 2,140,0		83,131	79,643	95,000
Does misc. exceeds 10% 1,181,827 941,369 2,140,0				
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Does misc. exceeds 10% 1,181,827 941,369 2,140,0				
Does misc. exceeds 10% 1,181,827 941,369 2,140,0				
Does misc. exceeds 10% 1,181,827 941,369 2,140,0				
Does misc. exceeds 10% 1,181,827 941,369 2,140,0	Miscellaneous			
Total Expenditures 1,181,827 941,369 2,140,				
		1,181,827	941,369	2,140,010
Unencumbered Cash Balance 848,571 1,025,848				

Dollar amount to be raised by 6 mill: \$\\ 863,162

Grant County Recreaton Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefits/Insurance	2015/2016	2016/2017	2017/2018
Unencumbered Cash Balance	199,429	192,357	237,406
Receipts:			
County Appropriations	235,000	261,000	247,530
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	235,000	261,000	247,530
Resources Available	434,429	453,357	484,936
Expenditures:			
Social Security/KPERS	78,194	68,867	85,000
Insurance	163,878	147,084	185,000
		San	
Miscellaneous			
Does misc. exceeds 10%	2/2 0 = 2	21.5.051	270.000
Total Expenditures	242,072	215,951	270,000
Unencumbered Cash Balance	192,357	237,406	214,936

Name of recreation commission:	Grant County Recreaton Commission		
Street Address or P O Box:	PO Box 934		
City, State, ZIP	Ulysses, Ks 67880		
Recreation commission point of contact:	Krista Anderson		
Point of contact telephone number:	620-356-4233		
Enter mill rate limitation:			
Mill Rate	6.00		
Enter county to which the budget is being submitted:			
Note: the county where the USD or city has the greatest			
county. Please enter county's name (e.g. "Barton County	7").		
	TYOP OIL		
Name of home county for USD or city levying taxes:	USD 214		
Street Address or P O Box:	111 S Baughman		
City, State, ZIP	Ulysses, Ks 67880		
List other counties that levy toyon in support of the w	careation commission.		
List other counties that levy taxes in support of the re	ecreation commission:		
1st county:			
2nd county:			
3rd county:			
4th county:			
5th county:			
Enter year being budgeted:			
Sponsored by USD, enter as (YYYY/YYYY):	2017/2018	2017	2018
Sponsored by City, enter as (YYYY):	2017/2010	2016	
Sponsored by City, enter as (1111).		2015	
If additional fund pages are used:			
Enter fund name for tab fund2:	Employee Benefits/Insurance		
Enter fund name for tab fund3:			
If previous budget had a beginning lease dollar balance:			
USD Jul. 1 City Jan. 1			
Lease balance for year 2014 -3	104,787		
Lease balance for year 2015 -2			
200			

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:	<u>:</u>		
Grant	143,860,386			
0				
0				
0				
0				
0				
Total valuation:		143,860,386		
Mill rate limitation		6.00	=>	
Dollar amount to be raised by 6	mill:		\$	863,162

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 143,860,386 multiplied by mill rate of 6 divided by 1000) = \$ 863,162 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS} **COUNTY OF GRANT**}

Alyssa Hammond, being first duly

That she is an Advertising Represen News, a weekly newspaper printed and published in and of general County, Kansas, with a general paid ly basis in Grant County, Kansas, ar is not a trade, religious or fraternal

Said newspaper is a weekly publish times a year; has been so published d terruptedly in said county and state than five years prior to the first publ and has been admitted at the post of County as second class matter.

That the attached notice is a true of published in the regular and entire i per for _____ consecutive weeks. thereof being made as aforesaid of , 2017, with tions being made on the following da

2017

(Sign)

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 13, 2017, 2x

State of Kansas Recreation Commission

2017/2018

NOTICE OF BUDGET HEARING

The governing body of

Grant County Recreaton Commission

will meet on July 24, 2017 at 12pm at Grant County Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Grant County Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 214 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

proposed budget year.	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
	1,181,827	941,369	2,140,010
General Employee Benefits/Insurance	242,072	215,951	270,000
Totals	1,423,899	1,157,320	2,410,010

Lease Purchases: July 1,

2016 0 104,787

Kristopher Warner

Recreation Commission Secretary

Subscribed and sworn to before me this

2017.

(Notary Public)

My commission expires

(stamp)

SHAYLA HERNANDEZ-JAQUEZ Notary Public - State of Kansas My Appointment Expires

Publication fee

Notary fee

Additional copies

Total Fee